KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball X Basketball Soccer Softball Volleyball											
District # X Boys Girls Combined											
Held at Apollo High School Dates May 14 and May 17											
Part A		REVENUE ITEMS		Price(s)	Receipts	T	Totals				
		Ticket Sales			\$5.00	\$6170.00					
		Broadcasting				\$0.00					
		Sponsorship				\$0.00					
		Per Team Entry Fee C	Charged by Host			\$0.00	\$0.00				
		TOTAL REVENUE (1)					\$617	0.00			
Part B		EXPENSE ITEMS				Expense	s				
		Game Officials				\$612.45					
		Trophies				\$267.93					
		Travel for Participating Teams				\$0.00					
		Other Itemized Expenses approved in advance by									
		majority vote of schools in tournament (provide				\$894.00					
		separate listing or list	on back of this form)							
		TOTAL EXPENSES (2	2)				\$177	4.38			
Ра	art C	Net Profit (Part A (1) minus Part B (2) total)					\$439	5.62			
Pa	art D	Allowance to Host School - Maximum 15% for									
		rental and incidental expenses unless otherwise				\$659.35					
		approved by majority vote									
Part E		Profit Subject to Division by Schools (Part C minus									
		Part D)					\$373	6.27			
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E											
ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES											
		School Amount		School		Amount					
		Apollo High School \$934.06									
		ss County High School	\$934.07								
		nsboro High School	\$934.07								
	Ower	nsboro Catholic	\$934.07								

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)
PAID ATTENDANCE

Session	Paid				
1 & 2	588				
3	646				
Total	1234				

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Dan Crume	Apollo High School	270-852-7100
MANAGER	SCHOOL	DAYTIME PHONE

Itemized expenses for District Baseball Tournament

Total	\$1774.38
Baseballs – 2 dozen at \$71.00 per dozen	\$142.00
Security	\$396.00
Tournament Manager Fee	\$256.00
Gateworkers	\$100.00
All District Awards	\$99.00
District Championship and Runner-Up Trophies	\$168.93
Umpires	\$612.45